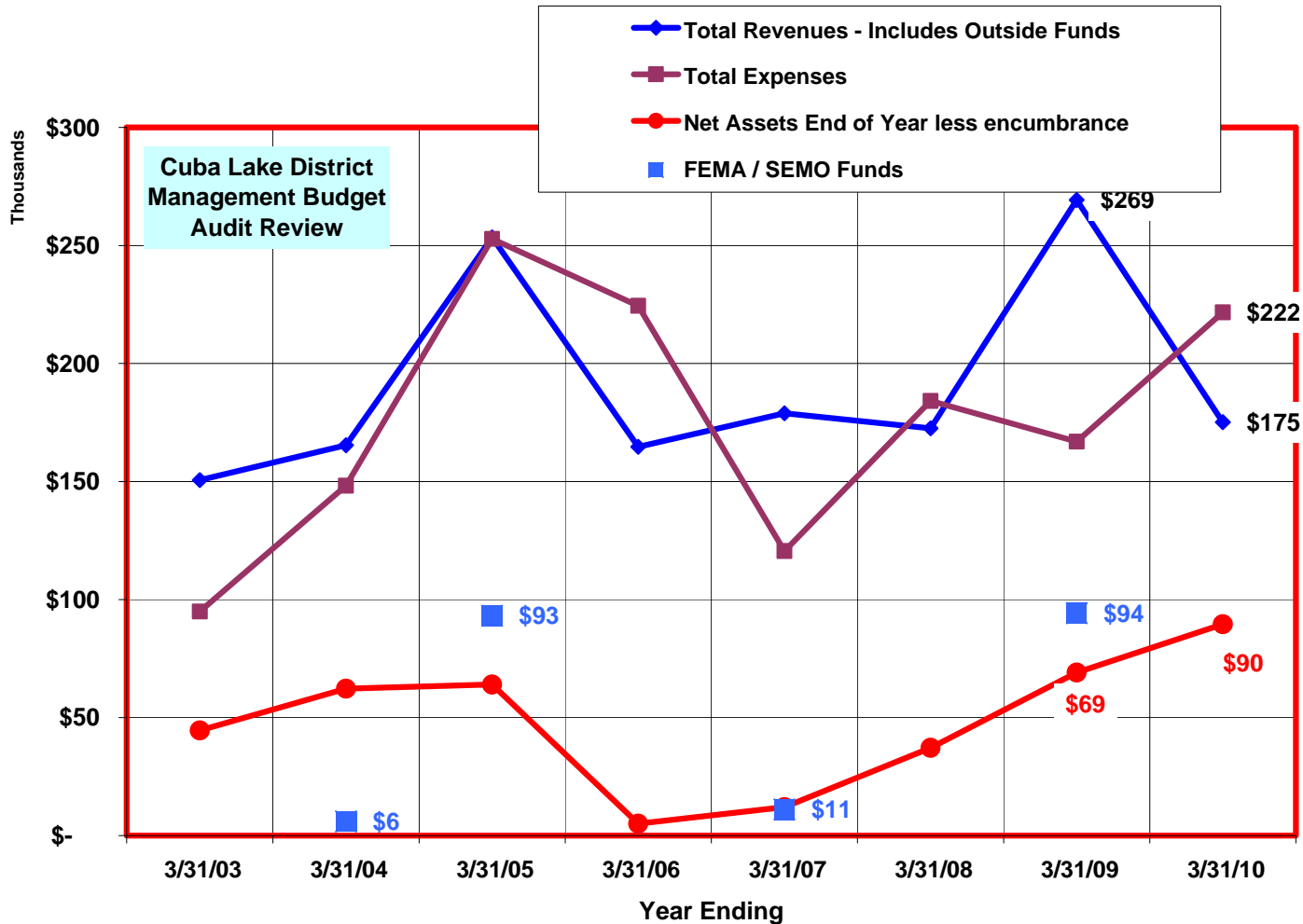


The Management Fund Budget

Summary Charts:

The following charts show a history of the auditor's year-end evaluations for several years of the agreement through the end of year 08/09, I have added the actual figures for Year ending 3/31/10 from following documents.

Chart 1: Note that FEMA funds were generated through applications created by Dave Bosworth, Lake Manager for major sediment basin projects. Funds are usually receive well after the projects are finished. The work done at Munger Creek in 2010 could possibly have been supported by FEMA funding as the reason given for needing the dredging was materials brought into the lake by flood events. Current District Management needs to be more sensitive to the possible funding from government agencies. The \$94,000 for YE 3/31/09 includes the \$5835 from the Allegany County Soil and Water Conservation Department.



The Management Fund Budget

Chart 2: Note that FEMA funds were generated through applications created by Dave Bosworth, Lake Manager for major sediment basin projects. Funds are usually received well after the projects are finished. The work done at Munger Creek in 2010 could possibly have been supported by FEMA funding as the reason given for needing the dredging was materials brought into the lake by flood events. Current District Management needs to be more sensitive to the possible funding from government agencies.

